



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2011

(Rs. in Lakh)

| S No. | Particulars | Quarter ended | | Year ended | |
|-------|---|-----------------|-----------------|-----------------|-----------------|
| | | 31.03.2011 | 31.03.2010 | 31.03.2011 | 31.03.2010 |
| | | Unaudited | Unaudited | Unaudited | Audited |
| 1 | a) Net Sales /Income from Operations | 12251.32 | 10032.70 | 45308.76 | 35729.55 |
| | b) Other operating Income | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total Operating Income (1) | 12251.32 | 10032.70 | 45308.76 | 35729.55 |
| 2 | Expenditure | | | | |
| | a) (Increase) /decrease in stock in trade & WIP | 71.11 | 98.09 | (31.81) | (27.42) |
| | b) Consumption of raw Material | 10509.99 | 8534.13 | 38492.51 | 30191.09 |
| | c) Purchase of traded goods | - | - | - | - |
| | d) Employees cost | 704.47 | 545.77 | 2727.62 | 2258.88 |
| | e) Depreciation | 218.79 | 214.97 | 884.66 | 809.30 |
| | f) Other expenditure | 465.00 | 309.56 | 1878.26 | 1574.73 |
| | g) Total (2) | 11969.36 | 9702.52 | 43951.24 | 34806.58 |
| 3 | Profit from Operations before other income, Interest and exceptional item (1-2) | 281.96 | 330.18 | 1357.52 | 922.97 |
| 4 | Other Income | 333.39 | 152.44 | 861.90 | 593.50 |
| 5 | Profit before interest and exceptional item (3+4) | 615.35 | 482.62 | 2219.42 | 1516.47 |
| 6 | Interest & Finance Charges | 257.18 | 180.05 | 832.04 | 674.19 |
| 7 | Profit after interest but before Exceptional item (5-6) | 358.17 | 302.57 | 1387.38 | 842.28 |
| 8 | Exceptional Items | - | - | - | - |
| 9 | Profit(+)/Loss(-) from ordinary activities before tax (7+8) | 358.17 | 302.57 | 1387.38 | 842.28 |
| 10 | Tax expenses | 114.03 | 2.25 | 400.84 | 235.75 |
| 11 | Net Profit (+) / (Loss) (-) from ordinary activities after tax (9-10) | 244.14 | 300.32 | 986.54 | 606.53 |
| 12 | Extraordinary items (net of tax expense Rs.) | - | - | - | - |
| 13 | Net Profit (+) / (Loss) (-) for the period (11-12) | 244.14 | 300.32 | 986.54 | 606.53 |
| 14 | Paid-up Equity Share Capital (3864500 Equity shares of Rs.10/- each fully paid-up) | 386.45 | 386.45 | 386.45 | 386.45 |
| 15 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | | | | 1819.06 |
| 16 | Earning per share (EPS) | 6.32 | 7.77 | 25.53 | 15.69 |
| | a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) | | | | |
| | b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) | 6.32 | 7.77 | 25.53 | 15.69 |
| 17 | Public shareholding | | | | |
| | - Number of Shares | 1213867 | 1213652 | 1213867 | 1213652 |
| | - Percentage of shareholding | 31.41 | 31.41 | 31.41 | 31.41 |
| 18 | Promoters and promoter group Shareholding | | | | |
| | a) Pledged/Encumbered | | | | |
| | - Number of shares | Nil | Nil | Nil | Nil |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | Nil | Nil | Nil | Nil |
| | - Percentage of shares (as a % of the total share capital of the Company) | Nil | Nil | Nil | Nil |
| | b) Non-encumbered | | | | |
| | - Number of shares | 2650633 | 2650848 | 2650633 | 2650848 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00 | 100.00 | 100.00 | 100.00 |
| | - Percentage of shares (as a % of the total share capital of the Company) | 68.59 | 68.59 | 68.59 | 68.59 |

Notes :

- The above results have been reviewed by Audit Committee and approved by Board of Directors in its meeting held on May 14, 2011 and have been "Limited reviewed" by the Statutory Auditors of the Company.
- The number of investor complaints pending at the beginning of the quarter : Nil, Received : One, Disposed : One and lying unresolved at the end of the quarter : Nil.
- The CEO and CFO certificate in respect of the above results in terms of the requirements of Clause 41 of the Listing agreement, has been placed before the Board of Directors.
- There were no exceptional or extraordinary items during the quarter ended on March 31, 2011.
- Previous periods figures have been regrouped /rearranged, wherever required.
- The Company is engaged in manufacturing of only automotive components, therefore no disclosures as per Accounting Standard -17 Segment Reporting are required to be given.

For and on behalf of the Board

Date : May 14, 2011

Place : Gurgaon

JAY USHIN LTD.

Regd. Office : G1-48, G.T. Karnal Road, Industrial Area

Delhi- 110033

(Ashwani Minda)

Managing Director