



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2009

(Rs. in Lakhs)

S No.	Particulars	Quarter ended		Year ended	
		30.06.2009	30.06.2008	31.03.2009	31.03.2008
		Unaudited	Unaudited	Unaudited	Audited
1	a) Net Sales /Income from Operations	7885.65	6084.72	25031.68	23748.07
	b) Other operating Income	-	-	-	0.29
	<b>Total Operating Income (1)</b>	<b>7885.65</b>	<b>6084.72</b>	<b>25031.68</b>	<b>23748.36</b>
2	<b>Expenditure</b>				
	a) Increase /decrease in stock in trade & WIP	71.60	26.07	(95.92)	(109.33)
	b) Consumption of raw Material	6547.37	4905.49	20580.66	19641.10
	c) Purchase of traded goods	-	-	-	-
	d) Employees cost	506.75	439.83	1878.45	1612.95
	e) Depreciation	194.28	111.16	607.66	483.21
	f) Other expenditure	299.88	383.99	1455.64	1399.86
	<b>g) Total (2)</b>	<b>7619.88</b>	<b>5866.54</b>	<b>24426.49</b>	<b>23027.79</b>
3	<b>Profit from Operations before other income, Interest and exceptional item (1-2)</b>	<b>265.77</b>	<b>218.18</b>	<b>605.19</b>	<b>720.57</b>
4	Other Income	106.38	78.93	404.04	319.72
5	<b>Profit before interest and exceptional item (3+4)</b>	<b>372.15</b>	<b>297.11</b>	<b>1009.23</b>	<b>1040.29</b>
6	Interest & Finance Charges	159.87	122.78	639.46	356.34
7	<b>Profit after interest but before Exceptional item (5-6)</b>	<b>212.28</b>	<b>174.33</b>	<b>369.77</b>	<b>683.95</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit(+)/Loss(-) from ordinary activities before tax (7+8)</b>	<b>212.28</b>	<b>174.33</b>	<b>369.77</b>	<b>683.95</b>
10	<b>Tax expenses</b>	<b>83.73</b>	<b>47.37</b>	<b>156.81</b>	<b>235.05</b>
11	<b>Net Profit (+) / (Loss) (-) from ordinary activities after tax (9-10)</b>	<b>128.55</b>	<b>126.96</b>	<b>212.96</b>	<b>448.90</b>
12	Extraordinary items (net of tax expense Rs.)	-	-	-	-
13	<b>Net Profit (+) / (Loss) (-) for the period (11-12)</b>	<b>128.55</b>	<b>126.96</b>	<b>212.96</b>	<b>448.90</b>
14	Paid-up Equity Share Capital (3864500 Equity shares of Rs.10/- each fully paid-up)	<b>386.45</b>	<b>386.45</b>	<b>386.45</b>	<b>386.45</b>
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				1189.86
16	Earning per share (EPS)	<b>3.33</b>	3.29	<b>5.51</b>	11.62
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)				
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	<b>3.33</b>	3.29	<b>5.51</b>	11.62
17	Public shareholding				
	- Number of Shares	1213652	1213652	1213652	1213652
	- Percentage of shareholding	31.41	31.41	31.41	31.41
18	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	Nil		Nil	
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil		Nil	
	- Percentage of shares (as a % of the total share capital of the Company)	Nil		Nil	
	b) Non-encumbered				
	- Number of shares	2650848		2650848	
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00		100.00	
	- Percentage of shares (as a % of the total share capital of the Company)	68.59		68.59	

Notes :

- 1 The above results have been reviewed by Audit Committee and approved by Board of Directors in its meeting held on July 30, 2009 and are subjected to "Limited review" by the Statutory Auditors of the Company.
- 2 There were no investors complaints received or were pending during the quarter ended June 30, 2009
- 3 The CEO and CFO certificate in respect of the above results in terms of the requirements of Clause 41 of the Listing agreement, has been placed before the Board of Directors.
- 4 There were no exceptional or extraordinary items during the quarter ended on June 30, 2009
- 5 Previous periods figures have been regrouped /rearranged, wherever required.
- 6 No provision for Fringe Benefit Tax (FBT) for the quarter has been made pursuant to proposed abolition of the same in the Union Budget for the financial year 2009-10.

For and on behalf of the Board

Date : July 30, 2009  
Place : Gurgaon

(Ashwani Minda)  
Managing Director

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